

**Draft minutes of the 18<sup>th</sup> meeting of the Nodal Agency of Scheduled Castes Component (earlier SCSP) & Scheduled Tribes Component (earlier TSP) held on 06.11.2017, under the Chairmanship of Sri N.AnandaBabu, Chairman & Hon'ble Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment.**

The list of the Officers who attended the meeting is herewith enclosed.

The Principal Secretary to Govt, Tribal Welfare Department and Principal Secretary to Govt, Social Welfare Department have explained the progress made in implementation of the Scheduled Castes & Scheduled Tribes Component 2017-18.

The Hon'ble Minister for SWE&TWE and Chairman of the Nodal Agency has reviewed the Agenda Items item wise and the following resolutions were passed.

**Agenda-1**

**Action Plan for the year 2018-19**

**Resolution:**

All the Departments were instructed to prepare the Schemes for the year 2018-19, keeping in view that (1) Schemes proposed should have potential to bridge the gaps in development between SCs and others (2) Schemes should be formulated for exclusive benefit to SCs (3) The Women Development and Child Welfare Department is requested to formulate a scheme exclusively for SCs on the lines of the Tribal Welfare Department scheme " GiriGorumuddalu" (4) Revisit the schemes implemented and any modifications are required in the nomenclature and Head of Account, should also be informed, so that to achieve the goals set forth in implementation of SCSP & TSP Act, 2013.

## **Agenda 2**

### **Action taken Reports of the minutes of the Nodal Agency meeting held on 23.06.2017**

#### **Resolution:**

The Nodal Agency has reviewed the Action Taken Reports and directed the Departments concerned for issuance of G.Os, wherever necessary.

## **Agenda -3**

### **Review of Expenditure under SCC 2017-18 (upto 31.10.2017)**

#### **Resolution:**

The Nodal Agency has reviewed the expenditure incurred under Scheduled Castes Component (earlier SCSP) upto 31.10.2017 relating to the year 2017-18 and instructed the Departments to take necessary measures for optimal use of the allocated budget for the year 2017-18.

## **Agenda 4**

### **Re-Allocation of Budget Surrender and Additional Budget requirement**

#### **Resolution:**

The Nodal Agency has instructed the Departments to submit the surrender of budget, if any/ Additional requirement of budget, by duly analyzing the probable expenditure in this financial year.

## **Agenda 5**

### **Uploading of works in Works Monitoring System**

#### **Resolution:**

The Nodal Agency has reviewed the progress of works uploaded in Works Monitoring System and instructed all the Works Departments to complete the uploading of works in WMS web portal by 15.11.2017 by which date the service to upload the works will be closed.

### **Agenda 6**

#### **a) Uploading of District wise and scheme wise physical and financial targets and achievements under SCSP 2014-15 to 2016-17.**

**Resolution:** The Nodal Agency has also reviewed the list of departments which have entered the District-wise and Scheme-wise physical and financial targets and achievements under SCSP 2014-15 to 2016-17. The Chairman of the Nodal Agency has instructed the departments to take necessary steps to upload the data from 2014-15 to 2016-17 on District wise and Scheme-wise targets and achievements immediately.

#### **b) Online entry of District wise and scheme wise physical and financial targets and achievements under SCC 2017-18.**

**Resolution:** The Nodal Agency has reviewed the progress of online entry of District wise and scheme wise physical and financial targets and achievements under SCC 2017-18 by 14 Departments. The Chairman of the Nodal Agency has instructed the (25) remaining departments to take necessary steps for the immediate entry of the data in the prescribed formats, available on the website.

### **Agenda 7**

#### **Municipal Administration and Urban Development Dept**

#### **Sanction of Alternate works in Vijayawada East Constituency;**

Sri Gadde Rammohan, Hon'ble MLA, Vijayawada East has represented the Hon'ble Chief Minister for sanction of 4 alternate works instead of 7 works proposed in Vijayawada East Assembly Constituency.

<b>SI.No</b>	<b>Works to be cancelled</b>	<b>Estimated cost (Rs in lakhs)</b>	<b>SI.No</b>	<b>Alternate works to be approved</b>	<b>Estimated cost (Rs in lakhs)</b>
1	Providing of CC road and CC drains to Balance roads of Gandhi colony in Ramalingeswaranagar in 14 <sup>th</sup> Division	19.97	1	Construction of compound wall with quarry rubbish to Dalit Burial ground in Ramalingeswaranagar in 14 <sup>th</sup> Division	60.00
2	Providing BT road with hot mix process to TarakaramaKattadonw in 14,15 and 16 <sup>th</sup> Divisions	24.39	2	Construction of Community Hall in Varalakshminagar	50.00
3	Construction of community hall at Banduladoddicentre, Mogalrajpuram in 7 <sup>th</sup> Division	5.59	3	Providing of CC road connecting to woodpeta main road in 13 <sup>th</sup> Division	34.39
4	Construction of Library building at Banduladoddicentre, Mogalrajpuram in 7 <sup>th</sup> Division	4.39	4	Construction of community Hall (G+1) in Ranigarithota in 16 <sup>th</sup> Division	109.00
5	Providing CC road and culverts to YellnatiAnjaneyulustree in 18 <sup>th</sup> Division	5.95			
6	Widening and providing BT roads with hotmix process to Christurajapuram main road from AmmaKalyanamandap	189.90			

	am to Gangiredduladibba in 3 <sup>rd</sup> Division.				
7	Providing Cc road and drains to Gabriel Church road in 18 <sup>th</sup> Division	3.20			
	<b>Total</b>	<b>253.39</b>			<b>253.39</b>

**Resolution:**

The Nodal Agency has approved the above alternate works and recommended to place before the State Council for Development of SCs and STs for ratification.

**Agenda 8**

**Any other item with the permission of the Chair.**

**1.ITE & C Department:**

**Approval of the Action Plans for the years 2016-17 and 2017-18**

The ITE&C Dept has furnished the ActionPlan for the years 2016-17 and 2017-18 for Rs.63.11Crores for providing IT related equipment and connectivity for 188 APSW Residential Schools,758 Pre-Matric Hostels and 295 College Hostels as per the request of the Social Welfare Department.

**Resolution:**

The Nodal Agency has approved the Action Plan.

**2.Reallocation of funds to the needy Departments.**

The Chairman of the Nodal Agency has reviewed the financial performance of the the Departments and while reviewing the financial performance of the Departments and as per the requests of certain HODs, it was decided to reallocate the amounts as detailed below.

**I. CAPITAL HEAD OF ACCOUNT**

Surrender From (Rs. In lakhs)					Reallocation To (Rs.in lakhs)				
Dept	Scheme with Head of Account	B.E/ B.E after R.E	Expenditure	Amount proposed to surrender	Dept.	Scheme with Head of Account	B.E/B.E after R.E	Expenditure	Amount proposed for re-allocation
R&B Rural Roads	Construction and Development of road works under RIDF (5054-04-789-07-15) <b>(Capital)</b>	1200.00	103.01	1096.99	R&B State Roads	Major District Roads (5054-04-789-11-07) <b>(Capital)</b>	1400.00	1142.32	1096.99
Minor Irrigation	Construction and Restoration of Minor Irrigation Sources (4702-00-789-11-12) <b>(Capital)</b>	600.00	0.67	500.00	Collegiate Education	Welfare of SC students in degree colleges (4202-03-789-11-46) <b>(Capital)</b>	312.47	192.10	800.00
-do-	Restoration of Minor Irrigation Tanks (4702-00-789-11-21) <b>(Capital)</b>	1000.00	139.26	300.00					
Minor Irrigation	Restoration of Minor Irrigation Tanks (4702-00-789-11-21) <b>(Capital)</b>	1000.00	139.26	200.00	Women & Child Welfare	Construction of buildings for AWCs (4235-02-789-11-08-530-531) <b>(Capital)</b>	342.00	65.88	450.00
Planning Dept	Special Welfare Fund for Welfare and Development Activities (5475-00-789-11-08) <b>(Capital)</b>	7700.00	694.56	250.00					
Planning Dept	Special Welfare Fund for Welfare and Development Activities (5475-00-789-11-08)	7700.00	694.56	3905.32	Panchayat Raj Engineering Dept	Panchayat Raj Roads (4515-00-789-11-13) <b>(Capital)</b>	38258.00	12711.19	3905.32

	(Capital)								
		Total		6252.31			Total		6252.31

**II. REVENUE HEAD OF ACCOUNT:**

Surrender (Rs. In lakhs)					Reallocation (Rs.in lakhs)				
Dept	Scheme with Head of Account	B.E/B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E/BE after RE	Expenditure	Amount proposed for re-allocation
Youth Services	Assistance to Unemployed youth (2204-00-789-11-09) <b>(Revenue)</b>	10000.00	0	3223.00	Sericulture	Development of Sericulture industries for the benefit of SCs. (2851-00-789-11-14) <b>(Revenue)</b>	200.00	166.05	423.00
					Family Welfare	National Health Mission (2211-00-789-06-05) <b>(Revenue)</b>	8247.51	7210.04	1000.00
					Social Welfare	Acquisition of House Sites for Weaker Sections under Indiramma Programme (2225-01-283-11-08-310-312) <b>(Revenue)</b>	7500.00	3365.75	1800.00
Youth Services	Assistance to Unemployed youth (2204-00-789-11-09) <b>(Revenue)</b>	10000.00	0	1777.00	Panchayat Raj Engineering Dept	Upgradation of NREGS (2515-00-789-11-46-310-312)	11255.00	5081.49	6777.00
APSWR	Repairs &	10000.00	524.09	5000.00					

EIS	Maintenance of Residential School Buildings (2225-01-277-11-31) <b>(Revenue)</b>					<b>(Revenue)</b>			
Women & Child Welfare Dept	Girl Child Protection Scheme (2235-02-789-11-06) <b>(Revenue)</b>	1000.00	250.00	500.00	Persons with Differently Abled and Senior Citizens Welfare Dept	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped (2235-02-789-11-04) <b>(Revenue)</b>	300.00	300.00	665.75
-do-	Maa Inti Mahalakshmi (2235-02-789-11-70) <b>(Revenue)</b>	320.00	0	165.75					
				10665.75					10665.75

**Resolution:**

The Nodal Agency has agreed to the above proposal of reallocation.

**3.Additional Infrastructure facility in APSW Residential Schools.**

a).The Secretary,APSWREIS has informed that the Government have accorded administrative sanction for the construction of 8 Nos. new APSWR school complexes (each capacity of 960 students) under NABARD (RIDF XXI & XXII) to facilitate the conversion of balance Social Welfare hostels into Residential Schools in order to provide quality education to the children of the S.C. Community as shown in the followingtable.

**Rs.in Crores**

<b>Sl. No.</b>	<b>District</b>	<b>Location</b>	<b>G.O. details</b>	<b>Amount</b>
1	West Godavari	Arugolanu	G.O.Ms.No.22,dt.20-02-2016 of SW (RS-2)	21.17

2	Guntur	Yedlapadu	department	21.17
3	Prakasam	Kurichedu		21.17
4	Kadapa	B.Mattam		21.17
5	Anantapur	Rolla		21.17
6	East Godavari	Tuni	G.O.Ms.No.21,dt.17-03-2016 of SW (RS-2)	21.12
7	Guntur	Sattenapally	department	21.12
8	Anantapur	Hindupur	G.O.Ms.No.33, dt.03-05-2017 of SW (RS-2) department	21.12

The works are taken up by the APEWIDC and the Managing Director, APEWIDC has proposed the following modifications for providing better facilities to the students.

- i. Modified plans are proposed for dormitory block, Kitchen cum dining hall and Principal quarters with certain improvements with an additional plinth area of 8653 Sft. in the existing plans to provide student friendly structures.
- ii. Walking track with a width of 3 Mtrs is proposed around the boundary of the site along with storm water drainage, Sewage pipe lines & hedge fencing with crotons on either side of walking track in all 8 new school complexes.
- iii. to accord sanction for an amount of Rs.30.00 Lakhs to fill up the pond/pits/low lying areas at site to safe guard children APSWRSC at Edlapadu of Guntur district.
- iv. to accord sanction for an amount Rs.40.00 Lakhs for construction of compound wall for residential school complex at Tuni in East Godavari district.

The requirement of additional funds for the above said modifications and deviations are as per the following table.

**Rs. In Lakhs**

Sl.No.	District	Name of the APSWR School	Sanctioned amount	Additional amount required	Total revised estimate cost
1	2	3	4	5	6
	<b>RIDF - XXI</b>				
1	West Godavari	Arugolanu	2117.00	229.15	2346.15
2	Guntur	Yedlapadu	2117.00	259.15	2376.15
3	Prakasam	Kurichedu	2117.00	229.15	2346.15
4	Kadapa	B.Mattam	2117.00	229.15	2346.15
5	Anantapur	Rolla	2117.00	229.15	2346.15
	<b>RIDF - XXII</b>				
6	Guntur	Sattenapalli	2112.00	229.15	2341.15
7	East Godavari	Tuni	2112.00	269.15	2381.15
8	Anantapur	Hindupur	2112.00	229.15	2341.15
		<b>Total</b>	<b>16921.00</b>	<b>1903.20</b>	<b>18824.20</b>

The Secretary,APSWREIS has stated that the additional fund will not be provided by the NABARD, the additional an amount of Rs.1903.20 lakhs mentioned at Column No.5 of the above table in respect of 8 works may be considered to be provided under SCSP and to accord revised Administration Sanction as per Column No.6.

**Resolution:**

The Nodal Agency has agreed to provide additional funds for following APSW Residential Schools i.e.,(1) Arugolanu,West Godavari Distirict – Rs.2346.15 lakhs, (2) Yedlapadu,Guntur District – Rs.2376.15 lakhs, (3) Kurichedu,Prakasham DistrictRs.2346.15

lakhs,(4)B.Mattam,Kadapa District – Rs.2346.15 lakhs (5) Rolla,Ananthapuramu District – Rs.2346.15 lakhs (6) Sattenapalli, Guntur District – Rs.2341.15 lakhs (7) Tuni, East Godavari District – Rs.2381.15 lakhs and (8) Hindupur, Ananthapuramu District – Rs.2341.15 lakhs, under Scheduled Castes Component.

**(b).Construction of new School building at APSWR Complex,Kopperla,Vizianagaram district.**

The Secretary,APSWREIS has submitted that the existing infrastructure facilities at APSWR School Complex, Kopperla, Vizianagaram district, except one Laboratory and Principal Quarter, are in dilapidated condition and most of the buildings were constructed during 1986. The existing school building, old dormitory, kitchen cum dining hall are very old structures and other structures like staff quarters, clinic, OHSR etc., are left from utilization due to bad condition of the structures. Compound wall is also not provided fully. One of the dormitory was constructed with framed structure and the same can be utilized for some years after getting required repairs.

The Secretary,APSWREIS is therefore, requested to accord sanction for construction of new school building (G+2) with an estimated cost of Rs.7.72 Crores under augmentation to the existing infrastructure in the APSWR School Complex,Kopperla,Vizianagaram district and to meet the expenditure for the Head of Account of Construction of Buildings for Residential Complexes “4225-01-277-11-34-530-531”.

**Resolution:**

The Nodal Agency has approved to accord administrative sanction for construction of new school building (G+2) at APSWR School Complex,Kopperla, Vizianagaram district,under augmentation to the existing infrastructure to meet the expenditure for the Head of Account of Construction of Buildings for Residential Complexes “4225-01-277-11-34-530-531”,subject to ratification from the State Council for Development of SCs and STs.

### **Other Resolutions:**

The Nodal Agency has also reviewed the status of the filling of the backlog vacancies, the Chairman of the Nodal Agency has directed the need of filling up the backlog vacancies in a time bound manner under close monitoring by the respective Secretaries / HODs and requested to take action on the instructions given in the Government Memo No.3437/CV.ROR/2011 Dt.05.08.2017 of Social Welfare Department on the following points.

- 1) To send the fortnightly report of the backlog vacancies to the Director, Social Welfare in the prescribed format.
- 2) To get the rosters verified by the Office of the Director of Social Welfare.
- 3) To take action to fill the backlog posts in all categories in their respective departments by 31st December, 2017 itself.

**Chairman, Nodal Agency**  
**&**  
**Hon'ble Minister for SWE & TWE.**

**Convenor, Nodal Agency**  
**&**  
**Pri.Secretary (SW)**  
**Director (SW)**

File No.S/3398/2017.

Office Note, Dt.19.01.2018

It is submitted that the 18<sup>th</sup> Meeting of the Nodal Agency was held on 06.11.2017. Draft Minutes of the meeting are put up below for kind perusal and approval of the Chairman, Nodal Agency.

**Chairman, Nodal Agency**  
**&**

**Hon'ble Minister for SWE & TWE.**

**Convenor, Nodal Agency**

**&**

**Pri.Secretary (SW)**

**Director (SW)**